# ANNUAL REPORT 2024

Fiscal report July 1, 2023 to June 30, 2024







## Our Mission

To create safety, belonging and permanency for adopted and foster children, vulnerable youth, and families through compassionate services, advocacy and education.



# We could not do it without you.

# Financial Summary

July 1, 2023 to June 30, 2024

To view a copy of our Financial Statement or Form 990 contact :

Jennifer Foster, jfoster@adoptionri.org

#### **REVENUE & SUPPORT**

Government Funding. \$2,771,031

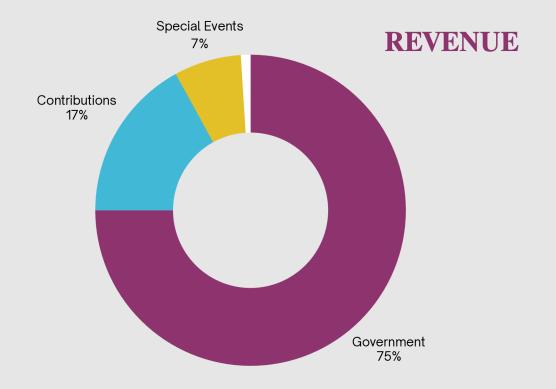
Private Support. \$892,372

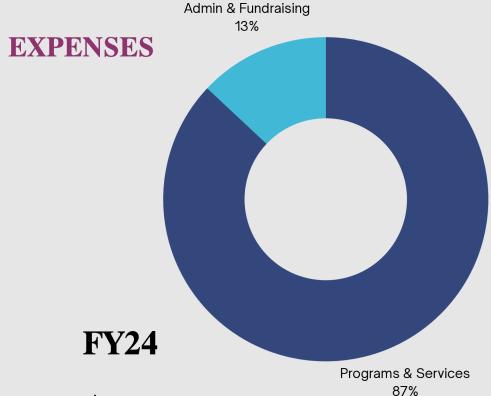
Contributions \$630,631 Special Events \$262,011

Other Revenue \$52,072

#### **EXPENSES**

Programs and Services. \$3,116,224 Administration & Fundraising. \$461,186





Fiscal Year Totals	FY23	FY24
Total Revenue	\$3,260,014	\$3,718,360
Total Expenses	\$3,048,149	\$3,577,410
Net Assets, Beginning of Year	\$985,885	\$1,240,900
Change in Assets	\$211,866	\$140,950

# 2024 was a year of tremendous program growth.

The path to a better future begins with hope, healing, and a place to call home.



New contracts and funding from RI DCYF. New partnerships both public and private. New opportunities opening doors for youth and young adults.

Continued generosity and investment in the futures of children from hundreds of donors and funders.

Making possible innovative initiatives and expanded proven models and programs.

PERMANENCY SERVICES: More connections for children and youth of all ages, and for young adults, from expanded and new programs using the best and promising practices that our teams have piloted and trained for. With more families coming together in different ways so that children are safe, loved, and know they belong.

BEHAVIORAL HEALTH & WELLNESS: Built up our Behavioral Health & Wellness array of services to care for children who have had terrible trauma in their lives. We expanded specialized services to help families before a crisis so that children do not come back into care. Achieved licensing as a Behavioral Health Organizaiton and launched a new program for families funded by RI DCYF..

YOUTH & YOUNG ADULT SERVICES: Expanded our proven Teen Focus model with RI DCYF funding, and with non-public funds ARI grew and sustained services preventing homelessness for young adults. Success in ensuring that the dreams and potential of youth leaving foster care are realized and not derailed because they missed out on opportunities to succeed in school, find housing, or be connected to people to be by their side.

### 2000+ served.

Children, teens, older youth and family members were helped in some way by connecting to Adoption Rhode Island in 2024 across all of our programs and services. Including enrichment and belonging events & activities, and consultations, that depend on individual donations.



### Children First, and Always

### To learn more:

www.adoptionRI.org

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